

State of Texas



Plan for Disaster Recovery - Amendment No. 4 U. S. Department of Housing and Urban Development (HUD)

Section 239 Appropriations Act, 2012
(Pub. L. 112-55, approved November 18, 2011)

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AMENDMENT NO. 4 Reallocation of Funding

This document constitutes the Fourth Amendment to the *State of Texas Plan for Disaster Recovery* (Action Plan) dated July 12, 2012 for CDBG disaster recovery funds related to the Wildfire disasters of 2011. The State of Texas received approval on January 3, 2013, on its Action Plan Amendment #1 to revise Housing Applicant Eligibility Criteria. On July 18, 2013, Action Plan Amendment #2 was approved to allow the State to create the Fire Protection and Infrastructure Program. On September 4, 2014, Action Plan Amendment #3 was approved to allow the State to reallocate funds from housing to non-housing activities.

Changes contained in Action Plan Amendment No. 4 for Reallocation of Funding are highlighted. This final accounting Amendment will move funds into the Down Payment Assistance Program and also into Infrastructure. All other information, requirements, and certifications contained in the Action Plan and Action Plan Amendments No. 1, 2, and 3 remain in force unless addressed in this amendment.

Action Plan Amendment No. 4 will be posted for the required 7-day comment period. Recipients of the public comment period notice will include, but are not limited to, low income housing advocates and community organizations representing homeless and special needs populations, all mayors, county judges, and tribal leaders in the declared areas.

I. Evaluation of Need for Housing, Infrastructure, and Economic Development

In order to assess level of need, the Texas General Land Office (GLO) has identified concentrations of Low and Moderate Income (LMI) households, acreage burned, Individual Assistance dollars awarded and Project Worksheets (FEMA Public Assistance) in each Presidentially declared disaster affected county (see maps in Appendix F). These data sets serve to quantify the level of damage in these areas.

D. State Administered Disaster Recovery Program

II. Program Budget

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| Bastrop County | \$ 23,944,943 |
| Housing* | \$ 4,845,766 |
| Single Family Repair/Recon | \$ 4,617,409 |
| Down Payment Assistance | \$ 228,356 |
| Infrastructure | \$ 19,099,178 |
| Estimated # of homes (incl.DPA) | 34 |
| Balance of Funds | \$ 6,039,420 |
| Fire Protection and Infrastructure Program | \$ 6,039,420 |
| State Admin | \$ 1,293,306 |
| Planning | \$ 42,016.00 |
| Total Allocation | \$ 31,319,686 |
| *Housing Allocations include Project Delivery & Interim Assistance | |

a) Grant Allocations

Funds will be used solely for necessary expenses related to disaster relief, long-term recovery, restoration of infrastructure and housing, and economic revitalization in the most impacted and distressed Texas counties as declared in DR-4029-TX.

As required by the Federal Register, the GLO will be allocating at least eighty percent (80%) of the overall grant to the County of Bastrop. The GLO will utilize \$228,356 for a down payment assistance program as additional eligible applicants have been identified. Part of these funds will be reassigned from the Single Family Repair/Reconstruction category and the rest will be taken from State Admin.

Additional State Admin funds will be used to fund Infrastructure . A total of \$272,678 will be moved from State Admin to other categories. The GLO will ensure, as is required and identified in the Federal Register, at least fifty percent (50%) or \$15,659,843 of the entire CDBG Disaster Recovery grant award will be used for activities that benefit low and moderate income persons.